



S.G.GOV'T. DEGREE COLLEGE

(Affiliated to Sri Venkateswara University, Tirupati)
Piler, Annamayya Dist. A.P.



CRITERIA - VI

6.4.1. Funds Mobilization

1. Special Fee Funds
2. Additional Fee Funds
3. UGC Grants
4. RUSA Grants
5. Govt. Budget allocation


PRINCIPAL
S.G. Govt. Degree College
Piler, Chittoor(Dt)

Academic & Infrastructure Expenditure (Including Salary)						
		2017-18	2018-19	2019-20	2020-21	2021-22
Special Fees						
Special Fees		2017-18	2018-19	2019-2020	2020-21	2021-22
Amount Collected from Students		528419	855420	659233	815275	507442
No of Students		523	542	790	700	447
Additional Fees						
Additional Fees		2017-18	2018-19	2019-2020	2020-21	2021-22
Amount Collected from Students		1022970	938331	725625	718530	375531
No of Students		523	542	790	700	218
Scholarship						
year		2017-18	2018-19	2019-2020	2020-21	2021-22
No of Students applied		503	442	393	560	661
Sanctioned Amount		1717405	2038078	3050000	1873257	2644712
Total		1864833	1759830	3050000	1873257	2644712

UGC sanctioned/spent amount						
year		2017-18	2018-19	2019-2020	2020-21	2021-22
Amount sanctioned				2400000		600000
Amount allocated					2400000	600000
Amount disbursed						
Amount undisbursed						
UC details		Submitted				
RUSA sanctioned /disbursed amount						
year		2017-18	2018-19	2019-2020	2020-21	2021-22
Amount sanctioned	5000000					
Amount allocated						
Amount disbursed		5162934	837066	9103732		3850476
Amount undisbursed						1045792
UC details		Submitted				
OTHERS sanctioned /disbursed amount (infrastructure augment, physical and academic , Daily labour honorarium)						
year		2017-18	2018-19	2019-2020	2020-21	2021-22
Amount sanctioned						
Amount allocated						
Amount disbursed		874387	711236	469859	425000	694000
Amount undisbursed						
UC details		Submitted				

Govt. Budget Allocation

Year	Budget allocated for infrastructure augmentation (INR in Lakh)
2017-2018	1.875
2018-2019	8.81
2019-2020	0.305
2020-2021	0
2021-2022	0.08
Total	11.07


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